

Town of Grant 2024 Budget

Expenditures	
Ads	\$400.00
Ambulance	\$39,000.00
Annual Meeting	\$180.00
Assessor	\$9,000.00
Building Inspection	\$3,600.00
Clerk Expenses	\$1,000.00
Comprehensive Planning	\$1,500.00
Dam Maintenance	\$1,000.00
Election Expenses	\$5,000.00
Fire Dept. Levy	\$21,000.00
Fire Hall Utilities	\$3,200.00
Garbage	\$96,000.00
Grader Loan Payment	\$25,000.00
Insurance	\$19,500.00
Internet for Clerk and Treasurer	\$1,600.00
Library/ Historical Donation	\$600.00
Misc.	\$10,000.00
Out of Town Board Meetings	\$1,000.00
Payroll Software	\$550.00
Postage/Printing	\$1,000.00
State & Federal Tax (all others)	\$7,000.00
Street Lights	\$4,300.00
Tax Collection Software	\$700.00
Town Board Salary	\$39,500.00
Town Hall Maintenance/ Janitor	\$3,000.00
Town Hall Utilities	\$2,000.00
Town Website	\$800.00
Treasurers Supplies	\$400.00
WTA Dues	\$1,100.00

Roads

Beeper Retirement	\$3,500.00
Beeper Wages	\$32,000.00
Blacktop Loan	\$81,500.00
Blacktopping	\$67,351.01
Brush Cutting	\$15,000.00
Culvert/Ditching	\$10,000.00
Drug Testing	\$45.00
Equipment Maintenance/Rent	\$10,000.00
Fuel	\$15,000.00
Gravel	\$2,000.00
Part Time Help/ roads only	\$3,000.00
Patching	\$1,200.00
Sand	\$16,000.00
Signs	\$800.00
State & Federal Tax (roads only)	\$12,000.00
Steam Culverts	\$500.00
Sweeping/Pest control	\$3,000.00
Utilities	\$3,500.00
Total Expenditures	\$575,326.01

Revenues	
Shared Revenue	\$89,284.49
Transportation Aid	\$138,996.56
Liquor Licenses	\$500.00
Interest	\$50.00
Presonal Property Aid	\$531.26
Recycling Grant	\$615.03
Hall Rent	\$1,200.00
Computer Aid	\$123.67
MFL	\$800.00
Dam Rent	\$2,000.00
Dog Apt.	\$175.00
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	\$234,276.01
Expenditures	\$575,326.01
2024 Revenues	\$234,276.01
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Levy Needed	\$341,050.00
Allowable Levy	\$341,050.00
Last Year Levy	\$334,742.00
Levy Increase	\$6,308.00

Total Blacktopping

\$148,851.01
