

Town of Grant 2023 Budget

Expenditures	
Ads	\$700.00
Ambulance	\$37,000.00
Annual Meeting	\$180.00
Assessor	\$9,000.00
Clerk Expenses	\$1,100.00
Comprehensive Planning	\$3,000.00
Dam Maintenance	\$1,000.00
Election Expenses	\$2,200.00
Fire Dept. Levy	\$21,000.00
Fire Hall Utilities	\$3,200.00
Garbage	\$72,000.00
Insurance	\$19,000.00
Internet for Clerk and Treasurer	\$1,600.00
Library/ Historical Donation	\$600.00
Loan Payment	\$105,974.00
Misc.	\$10,000.00
Out of Town Board Meetings	\$1,500.00
Payroll Software	\$1,000.00
Postage/Printing	\$1,000.00
Street Lights	\$4,300.00
Tax Collection Software	\$680.00
Town Board Salary	\$39,500.00
Town Hall Maintenance/ Janitor	\$2,800.00
Town Hall Utilities	\$2,000.00
Town Website	\$1,000.00
Treasurers Supplies	\$400.00
State & Federal Tax (all others)	\$6,700.00
WTA Dues	\$1,000.00

Revenues	
Shared Revenue	\$42,937.68
Transportation Aid	\$138,996.56
Liquor Licenses	\$500.00
Interest	\$50.00
Presonal Property Aid	\$531.26
Recycling Grant	\$615.03
Hall Rent	\$1,200.00
Computer Aid	\$123.67
MFL	\$800.00
Dam Rent	\$1,700.00
Dog Apt.	\$200.00
Loan	\$105,974.00
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	\$293,628.20

Expenditures	\$628,370.20
2023 Revenues	\$293,628.20
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Levy Needed	\$334,742.00
Allowable Levy	\$334,742.00
Last Year Levy	\$332,394.33
Levy Increase	\$2,347.67

Roads	
Beeper Retirement	\$4,300.00
Beeper Wages	\$44,000.00
Blacktopping	\$139,636.20
Brush Cutting	\$15,000.00
Culvert/Ditching	\$10,000.00
Drug Testing	\$100.00
Equipment Maintainance/Rent	\$10,000.00
Fuel	\$15,000.00
Gravel	\$2,000.00
Part Time Help/ roads only	\$3,000.00
Patching	\$1,200.00
Sand	\$16,000.00
Signs	\$700.00
State & Federal Tax (roads only)	\$12,000.00
Steam Culverts	\$500.00
Sweeping/Pest control	\$1,500.00
Utilities	\$4,000.00
Total Expenditures	<hr/> \$628,370.20

Loan	\$81,500.00
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	\$221,136.20

Blacktop Total