

Town of Grant 2022 Budget

Expenditures		Revenues			
Ads	\$700.00	Shared Revenue			\$42,937.68
Ambulance	\$41,200.00	Transportation Aid			\$136,302.04
Annual Meeting	\$180.00	Liquor Licenses			\$500.00
Assessor	\$9,000.00	Interest			\$90.00
Clerk Expenses	\$1,100.00	Presonal Property Aid			\$531.26
Comprehensive Planning	\$3,000.00	Recycling Grant			\$600.00
Dam Maintenance	\$1,000.00	Hall Rent			\$1,200.00
Election Expenses	\$4,200.00	Computer Aid			\$120.00
Fire Dept. Levy	\$19,300.00	MFL			\$800.00
Fire Hall Utilities	\$2,500.00	Dam Rent			\$1,700.00
Garbage	\$70,980.00	Dog Apt.			\$223.51
Insurance	\$19,000.00	Loan			\$105,974.00
Internet for Clerk and Treasurer	\$1,600.00				\$290,978.49
Library/ Historical Donation	\$600.00				
Loan Payment	\$105,974.00				
Misc.	\$10,000.00				
Out of Town Board Meetings	\$1,500.00	Expenditures			\$623,376.49
Parks/ Roof and Doors/ dugout	\$8,000.00	2022 Revenues			\$290,978.49
Payroll Software	\$750.00	Levy Needed			\$332,398.00
Postage/Printing	\$800.00	Allowable Levy			\$332,398.00
Street Lights	\$4,120.00	Last Year Levy			\$306,239.00
Tax Collection Software	\$680.00	Levy Increase			\$26,159.00
Town Board Salary	\$35,000.00				
Town Hall Maintenance/ Janitor	\$2,800.00				
Town Hall Utilities	\$1,700.00				
Town Website	\$520.00				
Treasurers Supplies	\$400.00				
Voting Machine	\$6,050.00				
State & Federal Tax (all others)	\$6,400.00				
WTA Dues	\$950.00				
Roads					
Beeper Retirement	\$4,100.00				
Beeper Wages	\$43,000.00				
Blacktopping	\$131,472.49	Loan	\$81,500	Total Blacktopping	\$212,972.49
Culvert Replacement	\$10,000.00				
Drug Testing	\$100.00				
Equipment Maintainance/Rent	\$10,000.00				
Fuel	\$12,000.00				
Gravel	\$2,000.00				
Part Time Help/ roads only	\$3,000.00				
Patching	\$1,200.00				
Sand	\$14,000.00				
Shop Roof	\$15,000.00				
Signs	\$700.00				
State & Federal Tax (roads only)	\$12,000.00				
Steam Culverts	\$500.00				
Sweeping/Pest control	\$1,300.00				
Utilities	\$3,000.00				
Total Expenditures	\$623,376.49				