

Town of Grant
2012 Budget

Category	2011 Budget	2011 Actual - est.	2012 Budget
Board Salary	16,250.00	16,200.00	16,250.00
Expenses	1,500.00	1,350.00	1,500.00
Clerk Salary	10,900.00	10,645.00	10,900.00
Expenses	600.00	420.00	600.00
Treasurer Salary	6,590.00	6,460.00	6,600.00
Expenses	850.00	750.00	850.00
Assessor	9,000.00	9,000.00	9,000.00
WTA Dues	530.00	522.00	550.00
Election Exp	3,500.00	2,825.00	3,700.00
Insurance	16,000.00	15,813.00	16,000.00
Town Hall Maintenance	5,000.00	6,000.00	6,000.00
Fire Dept Levy	16,000.00	16,000.00	17,000.00
Fire Hall Maintenance	4,500.00	4,300.00	4,500.00
Ambulance	15,580.00	15,505.00	15,250.00
EMS	11,373.00	500.00	10,873.00
Building Inspection	4,500.00	4,000.00	4,500.00
Roads	190,000.00	206,350.00	222,385.00
Garbage & Recycling	50,000.00	54,550.00	55,000.00
Street Lights	4,200.00	3,850.00	4,200.00
Dam Maintenance	1,000.00	675.00	700.00
Zoning	2,000.00	0.00	0.00
Library/Historical Donate	600.00	600.00	600.00
Comprehensive Plan	3,500.00	3,280.00	3,500.00
Parks	1,000.00	2,000.00	1,000.00
Misc.	10,000.00	2,000.00	10,000.00
TOTAL	384,973.00	383,595.00	421,458.00
Expenditures	421,458.00		
Revenues	-155,420.00		
2011 Manage forest tax revenue	-45,400.00		
EMS funds carried forward	-10,873.00		
2011 Levy	209,765.00		
2011 Checking Reserve	\$10,000.00	Estimated	