

Town of Grant
2017 Final Budget

Category	2016 Budget	2016 Actual	2017 Proposed	2017 Final
Board Salary	16,250.00	16,285.00	17,340.00	17,340.00
Board Expenses	1,400.00	1,300.00	1,400.00	1,400.00
Clerk Salary	10,800.00	10,765.00	14,533.00	14,533.00
Clerk Expenses	600.00	711.00	600.00	600.00
Treasurer Salary	6,600.00	6,589.00	7,127.00	7,127.00
Treasurer Expenses	800.00	650.00	800.00	800.00
Assessor	9,000.00	9,000.00	9,000.00	9,000.00
WTA Dues	520.00	640.00	715.00	715.00
Election Exp	3,700.00	3,700.00	2,300.00	2,300.00
Insurance	17,000.00	18,809.00	19,000.00	19,000.00
Town Hall Maintenance	5,500.00	4,460.00	4,500.00	4,500.00
Fire Dept Levy	17,600.00	17,600.00	19,300.00	19,300.00
Fire Hall Maintenance	5,000.00	2,900.00	4,000.00	4,000.00
Ambulance	21,200.00	21,805.00	20,405.00	20,405.00
Building Inspection	4,400.00	4,400.00	4,400.00	4,400.00
Roads	223,726.88	223,726.88	215,350.00	215,350.00
Garbage & Recycling	66,000.00	66,646.00	68,000.00	68,000.00
Street Lights	4,200.00	4,200.00	4,200.00	4,200.00
Dam Maintenance	500.00	300.00	500.00	500.00
Library/Historical Donate	600.00	600.00	600.00	600.00
Comprehensive Plan	3,000.00	1,500.00	3,000.00	3,000.00
Parks	1,000.00	1,326.00	1,000.00	1,000.00
Misc.	10,000.00	385.00	10,000.00	10,000.00
LOAN PAYMENT	0.00	0.00	51,500.00	51,500.00
TOTAL	429,396.88	418,297.88	479,570.00	479,570.00

Expenditures 479,570.00
 2017 Est Revenues -210,955.00
2017 Levy 268,615.00 maximum allowable levy

Current balances:

			<u>ATC Actual</u>
ATC less EMS reserve -\$3942.17	\$23,646.69	-\$3,432.17	\$20,214.52
Ambulance CD	\$16,413.87		
Equipment fund-CD	\$20,145.29		
Housing Grant	\$95.44		

		<u>Current</u>	<u>New</u>
Town Board Salary Consideration	Chairman	\$6,250.00	\$6,750.00
Last pay increase 2008	Supervisors	\$4,000.00	\$4,250.00
	Treasurer	\$6,000.00	\$6,500.00
	Clerk	\$10,000.00	\$13,500.00

Levy/Compensation Approved November 7, 2016 at Special Town Meeting