

**Town of Grant
2014 Final Budget**

Category	2013 Budget	2013 Actual - est.	2014 Proposed	2014 Final
Board Salary	16,250.00	16,402.00	16,250.00	16,250.00
Board Expenses	1,500.00	1,300.00	1,500.00	1,500.00
Clerk Salary	10,900.00	10,765.00	10,900.00	10,900.00
Clerk Expenses	600.00	500.00	600.00	600.00
Treasurer Salary	6,600.00	6,585.00	6,600.00	6,600.00
Treasurer Expenses	850.00	850.00	850.00	850.00
Assessor	9,000.00	9,000.00	9,000.00	9,000.00
WTA Dues	500.00	522.00	500.00	500.00
Election Exp	3,500.00	4,700.00	4,500.00	4,500.00
Insurance	16,000.00	15,942.00	16,000.00	16,000.00
Town Hall Maintenance	6,000.00	5,000.00	6,000.00	6,000.00
Fire Dept Levy	17,600.00	17,000.00	17,600.00	17,600.00
Fire Hall Maintenance	4,500.00	4,000.00	4,500.00	4,500.00
Ambulance	16,220.00	15,211.00	16,200.00	16,200.00
EMS	0.00	ATC fund	0.00	0.00
Building Inspection	4,500.00	4,500.00	4,500.00	4,500.00
Roads	212,079.00	205,000.00	172,569.00	172,569.00
Garbage & Recycling	56,500.00	57,400.00	60,000.00	60,000.00
Street Lights	4,200.00	4,100.00	4,200.00	4,200.00
Dam Maintenance	700.00	240.00	500.00	500.00
Library/Historical Donate	600.00	600.00	600.00	600.00
Comprehensive Plan	3,500.00	2,750.00	3,500.00	3,500.00
Parks	1,000.00	600.00	1,000.00	1,000.00
Misc.	10,000.00	3,000.00	10,000.00	10,000.00
TOTAL	403,099.00	385,967.00	367,869.00	367,869.00

Expenditures	367,869.00
2014 Est Revenues	-155,696.00
2014 Levy	212,173.00

2013 checking reserve?	Checking bal	53,900.00
	Plus Shared Rev	36,497.00
	Less est. Exps.	-74,200.00
	Checking bal	16,197.00 <i>Estimated</i>

Ambulance CD	\$19,236.69
ATC less EMS reserve -\$10,290	\$16,237.70
Equipment fund-CD	\$20,030.11
Housing Grant	\$39,638.24