

2009 Budget for Town of Grant

Category	2008 Budget	2008 Actual	2009 Proposed
Board Salary	16,250.00	16,250.00	16,250.00
Expenses	1,500.00	1,500.00	1,500.00
Clerk Salary	10,900.00	10,900.00	10,900.00
Expenses	500.00	500.00	600.00
Treasurer Salary	6,590.00	6,590.00	6,590.00
Expenses	700.00	700.00	600.00
Assessor	9,000.00	9,000.00	9,000.00
WTA Dues	430.00	430.00	440.00
Election Exp	3,500.00	3,500.00	3,000.00
Insurance	13,700.00	14,652.00	16,000.00
Town Hall Maintenance	4,500.00	4,500.00	4,500.00
Fire Dept Levy	10,000.00	10,000.00	11,000.00
Fire Hall Maintenance	4,500.00	4,500.00	4,500.00
Ambulance	12,375.00	12,375.00	12,450.00
EMS	500.00	500.00	3,000.00
Building Inspection	3,500.00	3,500.00	3,500.00
Roads	196,855.00	183,955.00	188,643.00
Garbage & Recycling	50,000.00	50,000.00	50,000.00
Street Lights	3,700.00	3,700.00	3,700.00
Dam Maintenance	1,000.00	1,000.00	1,000.00
Zoning	2,500.00	2,500.00	1,500.00
Library/Historical Donate	500.00	600.00	600.00
Comprehensive Plan	6,100.00	6,100.00	2,000.00
Parks	1,000.00	1,000.00	1,000.00
Misc.	10,000.00	10,000.00	10,000.00
TOTAL	370,100.00	358,252.00	362,273.00
Expenditures	362,273.00		
Revenues	(161,588.00)		
2009 Levy	200,685.00		
2008 Reserve Funds	Estimated	\$24,468.00	
Additional Dam Repairs		(\$8,000.00)	
2008 Reserve Balance	Estimated	\$16,468.00	