

2010 Town of Grant Budget

<b>Category</b>	<b>2009 Budget</b>	<b>2009 Actual - Est.</b>	<b>2010 Budget</b>
Board Salary	16,250.00	16,250.00	16,250.00
Expenses	1,500.00	1,500.00	1,500.00
Clerk Salary	10,900.00	10,765.00	10,900.00
Expenses	600.00	600.00	600.00
Treasurer Salary	6,590.00	6,590.00	6,590.00
Expenses	600.00	600.00	600.00
Assessor	9,000.00	9,000.00	9,000.00
WTA Dues	440.00	440.00	450.00
Election Exp	3,000.00	2,350.00	3,000.00
Insurance	16,000.00	15,018.00	16,000.00
Town Hall Maintenance	4,500.00	4,700.00	4,700.00
Fire Dept Levy	11,000.00	11,000.00	16,000.00
Fire Hall Maintenance	4,500.00	4,500.00	4,500.00
Ambulance	12,450.00	12,450.00	15,505.00
EMS	3,000.00	1,930.00	500.00
Building Inspection	3,500.00	2,725.00	3,500.00
Roads	188,643.00	188,643.00	185,058.00
Garbage & Recycling	50,000.00	48,500.00	50,000.00
Street Lights	3,700.00	3,600.00	3,700.00
Dam Maintenance	1,000.00	8,325.00	1,000.00
Zoning	1,500.00	1,500.00	2,000.00
Library/Historical Donate	600.00	600.00	600.00
Comprehensive Plan	2,000.00	2,000.00	2,000.00
Parks	1,000.00	850.00	1,000.00
Misc.	10,000.00	2,500.00	10,000.00
<b>TOTAL</b>	<b>362,273.00</b>	<b>356,936.00</b>	<b>364,953.00</b>
<b>Expenditures</b>	<b>364,953.00</b>		
<b>Revenues</b>	<b>-158,248.00</b>		
<b>2010 Levy</b>	<b>206,705.00</b>		
<b>2009 Checking Reserve</b>	<b>\$47,259.16</b>		