

2013 Final Budget
Town of Grant

| Category | 2012 Budget | 2012 Actual - est. | 2013 Proposed |
|---------------------------|-------------------|--------------------|-------------------|
| Board Salary | 16,250.00 | 16,402.00 | 16,250.00 |
| Expenses | 1,500.00 | 1,300.00 | 1,500.00 |
| Clerk Salary | 10,900.00 | 10,765.00 | 10,900.00 |
| Expenses | 600.00 | 500.00 | 600.00 |
| Treasurer Salary | 6,600.00 | 6,585.00 | 6,600.00 |
| Expenses | 850.00 | 850.00 | 850.00 |
| Assessor | 9,000.00 | 9,000.00 | 9,000.00 |
| WTA Dues | 550.00 | 522.00 | 500.00 |
| Election Exp | 3,700.00 | 4,700.00 | 3,500.00 |
| Insurance | 16,000.00 | 15,942.00 | 16,000.00 |
| Town Hall Maintenance | 6,000.00 | 5,000.00 | 6,000.00 |
| Fire Dept Levy | 17,000.00 | 17,000.00 | 17,600.00 |
| Fire Hall Maintenance | 4,500.00 | 4,000.00 | 4,500.00 |
| Ambulance | 15,250.00 | 15,211.00 | 16,220.00 |
| EMS | 10,873.00 | 500.00 | 0.00 |
| Building Inspection | 4,500.00 | 4,500.00 | 4,500.00 |
| Roads | 222,385.00 | 205,000.00 | 176,079.00 |
| Garbage & Recycling | 55,000.00 | 57,400.00 | 56,500.00 |
| Street Lights | 4,200.00 | 4,100.00 | 4,200.00 |
| Dam Maintenance | 700.00 | 240.00 | 700.00 |
| Zoning | 0.00 | 0.00 | 0.00 |
| Library/Historical Donate | 600.00 | 600.00 | 600.00 |
| Comprehensive Plan | 3,500.00 | 2,750.00 | 3,500.00 |
| Parks | 1,000.00 | 600.00 | 1,000.00 |
| Misc. | 10,000.00 | 3,000.00 | 10,000.00 |
| TOTAL | 421,458.00 | 386,467.00 | 367,099.00 |
| | | | |
| Expenditures | 367,099.00 | | |
| Revenues | -155,706.00 | | |
| 2012 Levy | 211,393.00 | | |
| | | | |
| 2012 checking reserve? | \$40,000.00 | Estimated | |
| | | | |
| | | | |
| Ambulance CD | \$19,143.00 | | |
| Env Impact Account | \$24,322.92 | | |
| Equipment fund | \$10,000.00 | | |
| Housing Grant | \$17,544.00 | | |